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1993

ANNUAL REPORT

Of the Town Officers of the town of

CLARKSVILLE NEW HAMPSHIRE

For the year ending

December 31, 1993

INCLUDING REPORT OF THE SCHOOL DIRECTORS

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TOWN OFFICERS

Selectmen	Donna Jordan (1994) Bill Forbes (1995) Andy Buteau (1996)
Moderator	Joseph Bassett
Town Clerk, & Tax Collector	Helene Dionne
Treasurer	Irene Hughes
Road Agent	Tony Hartwell
Auditors	Kathy Keezer Tom Pichierri
Planning Board	Curtis Keezer David Chappell Louis Lemieux Bill Forbes Laurent Rancourt
Supervisors of the Checklist	Bessie Furgerson Marjorie Chappell (deceased) Jeremy Pichierri
Trustee of the Trust Funds	Kimberlee Brooks

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 1:00 PM to 6:00 PM

To the Inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 8th day of March 1994, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 P.M. in the evening.

2. To act upon the following articles in this warrant.

3. To see if the Town will move to appropriate the sum of $46,660.00 for general government.

   $11,000 for Town Officers Salaries
   $9000 for Town Officers Expenses
   $1000 for Election, Registration and Vital Statistics
   $1000 for Cemeteries
   $2500 for Town Hall Expenses
   $250 for Planning Board Expenses
   $1000 for Legal Expenses
   $1000 for Advertising and Regional Associations
   $1200 for Police Department
   $1000 for Fire Department
   $1310 for Radio Communications
   $7500 for Insurance
   $5000 for Pittsburg Dump Closure--1994
   $400 for the Colebrook Public Library
   $700 for Updating Tax Map
   $3000 for Computer and Printer

4. To see if the Town will move to raise and appropriate the sum of $15,000 for summer maintenance and $37,000 for winter maintenance, and $13,000 for general expense and gravel, construction and reconstruction of highways.

5. To see if the Town will vote to have the winter sand put out for bids.

6. To see if the Town will raise and appropriate the sum of $3,690 for Health and Welfare.

   $850 UCV Hospital
   $290 UCV Ambulance
   $100 for UCV Mental Health
   $100 for American Red Cross
   $500 for General Welfare Assistance
   $225 for Community Action Program
   $1500 UCV Home Health

7. To see if the Town will vote to authorize the Selectmen to renew with the Town of Pittsburg an agreement for the disposal and recycling of solid waste, and to dispose of septage, and to raise and appropriate the sum of $7500 for it.

8. To see if the Town will vote to raise and appropriate the sum of $10,000 to be added to the Capital Reserve Revaluation Fund, and appoint the Selectmen as agents.

9. To see if the Town will vote to authorize the Selectmen to open a Capital Reserve Fund for the purposes of raising money toward the closure of the Pittsburg dump, with the selectmen as agents, and raising and appropriating the sum of $5,000 to be deposited in this account.

10. To see if the Town will vote to continue their agreement with the County Recycling Center and raise and appropriate the sum of $3000 for this purpose.

11. To see if the Town will vote to raise and appropriate the amount of $5000 to be added to the Cedar Stream Bridge Repair Capital Reserve Fund.

12. To see if the Town will vote to withhold its support and endorsement of the final Northern Forest Lands Council Report unless the recommendations in the final Report specifically state that the concept of Greenlining or its application is not recommended nor is it an option that should even be considered within the geographic area of Coos County.

13. To see if the Town will vote to instruct its selectmen to withhold support for the endorsement of the final Northern Forest Lands Council Report unless the recommendations in the final report specifically state that any method of acquisition of land that goes into public ownership whether it be by a Federal Agency, State Agency or any entity acting on behalf of the Federal or State Government must have the prior approval of the Legislative Body of the Town of Clarksville.

14. To see if the Town will authorize the Selectmen to borrow such sums of money as may be necessary to defray Town charges for the ensuing year. This authorization will remain in effect until rescinded by vote of the Town Meeting.

15. Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific recission of such authority, the selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

16. To transact any other business that may come before this meeting.

Given under our hands and seal, this 14th day of February, in the year of our Lord nineteen hundred and ninety-four.

Donna Jordan
Ellsworth Forbes
Andy Buteau
Selectmen of Clarksville

A true copy of Warrant - Attest:

Donna Jordan
Ellsworth Forbes
Andy Buteau

BUDGET OF THE TOWN OF CLARKSVILLE, NH

Appropriations & Estimates of Revenue for the Ensuing Year
January 1, 1994 to December 31, 1994

Purp of Appr	Appr '93	Actual Expend 1993	1994 Approp
GENERAL GOVERNMENT:			
Executive	$15000.00	$16975.27	$20000.00
Elec., Reg. & Vital	1300.00	886.00	1000.00
Legal Expense	1000.00	438.00	1000.00
Plan/Zoning			250.00
Gen. Govt. Bldg.	2500.00	2393.00	2500.00
Cemeteries	1000.00	561.00	1000.00
Insurance	10200.00	6452.00	7500.00
Adv./Reg. Assoc.	500.00	822.00	1000.00
Update Tax Map	250.00	208.00	700.00
PUBLIC SAFETY:			
Police	800.00	1144.00	1200.00
Ambulance	290.00	290.00	290.00
Fire	1000.00	406.00	1000.00
Communications	1260.00	1260.00	1310.00
HIGHWAYS AND STREETS:			
Highways and Streets	55000.00	58139.00	65000.00
SANITATION:			
Solid Waste Coll.	4600.00	2374.00	3000.00
Solid Waste Disposal	7000.00	7000.00	7000.00
Sewage Collect./Disp.	500.00	500.00	500.00
Pittsburg Dump Closure			5000.00
HEALTH:			
Health Agencies/Hospital	2450.00	2650.00	2800.00
WELFARE:			
Direct Assistance	500.00		500.00
CULTURE AND RECREATION:			
Library	400.00	400.00	400.00
DEBT SERVICE:			
Interest on TAN	2421.00	2421.00	
CAPITAL OUTLAY:			
Mach., Veh. & Equip.			3000.00

OPERATING TRANSFERS OUT:			
To Capital Reserve Fund	10000.00	10000.00	20000.00
TOTAL APPROPRIATIONS	**$108971.00**	**$108,667.00**	**$145950.00**

SOURCES OF REVENUE

Sources	Estimated Revenue 1993	Actual Revenue 1993	Estimated Revenue 1994
TAXES:			
Land Use Change			$5000.00
Yield Taxes	$20000.00	**$36458.00**	25000.00
Payment in Lieu of Taxes	17000.00	13652.00	11848.00
Int./Pen. on Delinq. Taxes	3500.00	24472.00	5000.00
LICENSES, PERMITS AND FEES:			
Motor Veh. Perm. Fees	30000.00	38722.00	30000.00
Other Licenses, etc.	150.00	419.00	200.00
FROM FEDERAL GOVERNMENT:			
Other		1381.00	
FROM STATE:			
Shared Revenue	5000.00	4952.00	5000.00
Highway Block Grant	10000.00	11906.00	11790.00
MISCELLANEOUS REVENUES:			
Interest on Investments	1500.00	1803.00	1800.00
Other	185.00		
Unreserved Fund Balance $116895.00			
TOTAL REVENUES AND CREDITS	**$87335.00**	**$133765.00**	**$95638.00**

Total Appropriations: $145,950.00
Less: Amount of Estimated Revenues, Exclusive of Property Taxes: $216,033.00

SELECTMEN'S REPORT

Value of Residential land	$4,571,222.90
Buildings	5,667,106.00
Value of land in Current Use	396,062.00
Public Utilities	
NE Power Co.	34,450.00
NH Electric Co-Op	71,565.00
Public Service Co. of NH	88,137.00
Total Value Before Exemptions	10,828,542.90
Net Value on Which Tax Rate is Computed	10,808,542.90
Payment in Lieu of Taxes	11,848.30
Valuation of Property on Which Payment in Lieu of Taxes is to be Received	422,550.00
Tax Rate	28.04
Municipal	3.74
County	6.14
School	18.16

SCHEDULE OF TOWN PROPERTY

Description, Value:	
Town Hall, Land, Buildings	$80,000.00
Furniture & Equipment	4,000.00
Police Dept., Equipment	400.00
Fire Dept., Equipment	4,000.00
Young & Perry Cemeteries	9,500.00
Parking Lot	2,500.00
TOTAL	**$100,400.00**

Tax Collector:		
Property Tax 1993		$170,020.11
Property Tax Interest 1993		280.16
Property Tax 1992		295,300.36
Property Tax Interest 1992		3,926.39
Redeemed:	Interest and Costs 1987	157.97
	Amount of Lien 1988	1,351.98
	Interests and Costs 1988	683.65
	Amount of Lien 1989	228.55
	Interests and Costs 1989	118.07
	Amount of Lien 1990	7,229.39
	Interest and Costs 1990	2,400.61
	Amount of Lien 1991	4,716.88
	Interests and Costs 1991	717.98
	Amount of Lien 1992	6,715.24
	Interest and Costs 1992	127.57
	Amount of Lien 1993	18.50
	Interest and Costs 1993	5.50
Yield Tax 1992		205.43
Yield Tax Interest 1992		6.45
Yield Tax 1993		36,243.05
Yield Tax Interest 1993		2.70
Overpayments Returned		3,258.73
NSF Check Fee		10.00
TOTAL:		$533,725.27

Town Clerk:		
Motor Vehicle Permits (437)		$38,722.00
Dog Licenses (40)		193.00
Dog License Fees		17.00
Vital Certificates:	Birth Certificates	39.00
	Death Certificates	15.00
	Marriage Licenses	71.00
Filing Fees		6.00
NSF Check Fee		10.00
TOTAL:		**$39,073.00**

State of New Hampshire:	
Highway Block Grants	$10,929.04
Highway Grant Supplemental	977.30
Rev. Distribution	4,952.73
In Lieu of Taxes--Dept. of Environ. Services	13,652.59
Federal Share Emergency Plowing	1,603.00
TOTAL:	$32,114.66

Town of Clarksville:	
Current Use Fees	$40.00
Subdivision Fees	312.93
Pistol Permits (17)	68.00
Town Hall Rental	20.00
TOTAL:	$440.93
Other:	
Reimbursements from HUD: Audit	$2,222.17
Reimbursements from HUD: Phone	39.42
NOW Account Interest	1,803.68
TOTAL:	$4,065.27
GRAND TOTAL:	$609,419.13

AUDITOR'S REPORT

February 14, 1994

TO: The Town of Clarksville
Clarksville, NH

This is to certify that as auditors of the Town of Clarksville, for the period ending December 31, 1993, we have examined all books and records for this period and have found them to be in proper order, with no discrepancies or irregularities.

Signed: Kathy Keezer
Tom Pichierri

14, February, 1994

TOWN CLERK'S REPORT

YEAR ENDING 1993

CLARKSVILLE, NH

Registrations:	$38,722.00
Dog Licenses :	193.00
Dog License Penalties:	17.00
Vital Statistics:	125.00
Filing Fees:	6.00
Fee for NSF check	10.00
TOTAL:	$39,073.00

Helene L. Dionne
Town Clerk

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 1993

Levies of:	1993	1992
Property Taxes Committed This Year	$277,326.38	$323,655.40
Land Use Change	5,214.00	
Yield Taxes	37,815.27	199.03
Overpayment of Property Taxes		3,258.73
NSF Check Fees		10.00
Interest Collected on Delinquent Tax		4,215.70
TOTAL DEBITS:	$320,355.65	$331,338.86
Levies of:		
Remitted Property Taxes This Year	$170,020.11	$295,300.36
Yield Taxes	36,249.45	199.03
Interest		4,215.70
NSF Check Fees		10.00
Overpayments Return		3,258.73
Property Tax Abatements	889.12	28,355.04
Yield Tax Abatements	1,388.52	
Uncollected Property Taxes	106,417.15	
Uncollected Land Use Change	5,214.00	
Yield Taxes	177.30	
TOTAL CREDITS:	$320,355.65	$331,338.86

	1993	1991	1990	'89-'88
Unredeemed Liens Balance at Beg. of Fiscal Yr.		$16,318.60	$9,695.07	$3,355.36
Liens Executed During Fiscal Yr.	$28,374.17			
Interest & Costs Coll. After Lien Execution	133.07	717.98	2,400.61	959.69
TOTAL DEBITS:	$28,507.24	$17,036.58	$12,095.68	$4,315.05
Redemptions Remitted to Treasurer	$6,733.74	$4,716.88	$7,229.39	$1,580.53
Int./Costs After Lien Execution	133.07	717.98	2,400.61	959.69
Abatements of Unredeemed Taxes	1,059.72			
Unredeemed Liens Bal. End of Year	20,580.71	11,601.72	2,465.68	1,774.83
TOTAL CREDITS:	$28,507.24	$17,036.58	$12,095.68	$4,315.05

TOTAL PAYMENTS 1993

Detail #1			$10,323.25
Detail #2			6,652.02
Detail #3			711.07
Detail #4			2,393.46
Detail #5			1,144.30
Detail #6--Summer		$14,356.00	
Winter		34,771.50	
General Expense		9,810.03	
Total:			58,937.53
Detail #7			14,900.00
Appropriation Reevaluation			20,000.00
Detail #8			561.00
Detail #9			$6,452.13
Detail #10			82,421.90
Detail #11			822.17
Detail #12			8,025.33
Detail #13--Tax Map		208.00	
CPA		770.37	
Total:			978.37
Detail #14			347,216.04
Detail #15			438.75
GRAND TOTAL:			$561,178.82

STATEMENT OF PAYMENTS

Detail No. 1, Town Officers Salaries

Lester Brooks, Selectman	$250.00
Ellsworth Forbes, Selectman	1,000.00
Donna Jordan, Selectman	1,000.00
Andy Buteau, Selectman	750.00
M. Irene Hughes, Treasurer	$925.00
Helene L. Dionne, Tax Collector/Town Clerk	3,000.00
Thomas Pichierri, Auditor	175.00
Kathy Keezer, Auditor	175.00
Louis Lemieux, Planning Board	300.00
Laurent Rancourt, Planning Board	300.00
David Chappell, Planning Board	300.00
Curtis Keezer, Planning Board	300.00
Ellsworth Forbes, Planning Board	300.00
Kimberlee Brooks, Secretary	1,548.25
TOTAL:	$10,323.25

Detail No. 2, Town Officers Expense

Colebrook Office Supply	$65.80
LM Rappaport & Associates, Inc.	245.50
Jordan Associates	1,008.61
MacLean Hunter	169.50
PAR Printers (Town Reports)	639.75
Reliable	77.55
Butterworth Publishers	278.20
Viking Office Supplies	44.88
Louis Lemieux--Reimbursement	62.00
Andy Buteau--Reimbursement	59.73
M. Irene Hughes--Job Related Mileage	229.77
New England Telephone	592.13
AT & T	61.68
News & Sentinel	45.50
US Post Office--Postage	788.37
PO Box Fee	21.50
Wheeler & Clark--Dog Tags	59.68
Stark & Son Machinery	21.30
Loring, Short & Harmon	283.50
NH Tax Collectors Assoc.--Workshop	20.00
Home Stead Press	41.40
Helene Dionne, Fees	1,528.00
Helene Dionne, Reimbursement	307.67
TOTAL:	$6,652.02

Detail No. 3, Election & Registration

Jeremy Pichierri, Sup. Check List 1992	$240.00
Joseph Bassett--Moderator	37.50
Wm. J. Martin, Jr.	30.00
Bessie Furgerson--Sup. Check List	65.00
Jordan Associates	50.00
Kimberlee Brooks	110.00
Jeremy Pichierri--Reimbursement	11.81
News & Sentinel--Ballots/Notices	166.76
TOTAL:	$711.07

Detail No. 4, Town Hall Expenses

Lester Brooks, Reimburse	$8.75
PSNH	569.44
Nugent Oil Company	545.69
Colebrook Oil Co.--Contract	$845.90
Ted Vankleef, Sr.--Clean/Serv. Oil Burner	117.50
Ellsworth Forbes--Reimbursement	9.98
George Hodge, Clearing Parking Area	40.00
Curtis Keezer--Maintenance	148.75
Colebrook Lock & Safe	84.00
Trading Post	23.45
TOTAL:	$2,393.46

Detail No. 5, Protection of Persons & Property

Richard E. Lapoint	$544.00
Brendon K. McKeage	16.00
Carl T. Carlson	40.00
Norman R. Ward	24.00
Town of Pittsburg, Police Cruiser Mileage	202.72
Town of Pittsburg, Landfill Closure Costs	317.58
TOTAL:	$1,144.30

Detail No. 6, Highways & Bridges

Summer Maintenance

Almon Young	$460.00
Atlantic Well Drilling	2,560.00
Tony Hartwell	8,586.00
Andy Hartwell	45.00
Ronnie Hicks	90.00
Mike Keezer	50.00
George Hodge	580.00
Curtis Keezer	180.00
Everett Carney	5.00
David Chappell	702.50
Gilles Rancourt	144.00
James Ricker	100.00
Clint Anderson	55.00
TOTAL:	$13,557.50

Winter Maintenance

Tony Hartwell	$15,610.00
George Hodge	2,460.00
Atlantic Well Drilling	480.00
Curtis Keezer	7,522.50
David Chappell	$460.00
Jim Ricker	150.00
Edwin Robie	62.50
Mike Keezer	1,120.00
Raymond Riendeau	3,460.00
Andy Buteau	990.00
Almon Young	2,402.50
Lester Brooks	54.00
TOTAL:	$34,771.50

General Expense

Brooks Agway--Chloride	$128.00
Calsoda Corp.--Cal. Chloride	2,430.00
Eddie Nash & Sons--Culvert	393.75
Tony Hartwell--Winter Sand	4,936.50
Alan Rancourt--Gravel	714.50
Owens Farm--Gravel	84.00

Brooks Agway--One 4 x 100 Poly	87.95
Cargill Salt Eastern	1,035.33
TOTAL:	$9,810.03

Detail No. 7, Health & Welfare

Radio Communications	$1,260.00
Tri County Community Action	200.00
Colebrook Public Library	400.00
UCVH	850.00
UCVH Ambulance Dist 1	290.00
UCV Mental Health	100.00
Northern Coos Community Health	1,500.00
Town of Pittsburg--Trans. Sta. & Recycling	3,500.00
Town of Pittsburg--Sewage Dumping	500.00
Town of Pittsburg, Bal. '93 Agree. Trans. Sta.	3,500.00
Coos County Recycling Center	2,374.00
Beecher Falls Vol. Fire Co.	406.00
Ellsworth Forbes--Reimburse	20.00
Town of Clarksville--Cap. Res. Fnd. Reeval.	20,000.00
TOTAL:	$34,900.00

Detail No. 8, Cemeteries

George L. O'Neil, Post 62, American Legion	$50.00
Paul McKinnon, Labor & Tools	406.00
Christopher McKinnon	30.00
Everett Carney	75.00
TOTAL:	$561.00

Detail No. 9, Insurance

Fireman's Fund--Workman's Comp. Renw.	$1,667.00
Fireman's Fund--Bal. Owed on Renewal	155.00
Fireman's Fund Policy	250.00
AD Davis--Bond Renewal	440.00
The Concord Group--Prop. Coverage Pol.	64.13
The Concord Group	503.00
Comm. Union Ins. Co.--Comm.- Multi Peril	2,373.00
Alexander & Alexander--Prof. Liab.	1,000.00
TOTAL:	$6,452.13

Detail No. 10, Debt Service

First Colebrook Bank--Loan	$80,000.00
First Colebrook Bank--Interest	2,421.90
TOTAL:	$82,421.90

Detail No. 11, Advertising and Regional Associations

North Country Council--1993 Dues	$257.17
NH Municipal Association--1993 Dues	500.00
NH Tax Collectors Assoc.--1993 Dues	15.00
NH City & Town Clerks Assoc.--1993 Dues	20.00
NH Association of Assessing Officials--Dues	20.00
NE Assoc. of City & Town Clerks--Dues	10.00
TOTAL:	$822.17

Detail No. 12, Unclassified Discounts & Abatements

Overpayments	$8,025.33
TOTAL:	$8,025.33

Detail No. 13, Capital Expenditures

John Bradley--Update Tax Maps	$208.00
Kenneth J. Heath, CPA--Complete Reports	770.37
TOTAL:	978.37

Detail No. 14, Payments to Other Governmental Divisions

Registry of Deeds	$184.87
State Treas. of NH, Vital Statist., Reapp. Not.	175.00
State Treas. of NH, 61 Dog Lic. Issued	31.00
Clarksville School District	281,610.17
Paul Fortier, Coos County Treas.	65,215.00
TOTAL:	$347,216.04

Detail No. 15, Legal Expense

Vicki Bunnell	$438.75
TOTAL:	$438.75

GRAND TOTAL: $561,178.82

REPORT OF THE TRUST FUNDS

OF THE TOWN OF CLARKSVILLE, NH ON DECEMBER 31, 1993

How Invested: First Colebrook Bank-Savings

Name of Trust Fund	Balance Beginning Year	Income During Year	Balance End Year
Cedar Stream Bridge	$8,608.13	$254.32	$8,862.45
Sarah Keezer Fund/Perp. Care	866.05	25.59	891.64
Town of Clarksville/Perp. Care	950.24	28.07	978.31
Arthur Stewartson, Trust Fund	177.81	5.25	183.06
J. Ruel Gathercole Fund	396.48	11.70	408.18
Re-evaluation Fund	10,000.00	10.039.47	20,329.47

This is to certify that information contained in this report was taken from official records and is correct to the best of my knowledge and belief.

Kimberlee Brooks, Trustee
December 31, 1993

VITAL STATISTICS 1993

TOWN OF CLARKSVILLE

CLARKSVILLE, NH

MARRIAGES:

June 26, 1993 Eugene H. Carlin of Clarksville to Grace A. Valentini of Worcester, MA

October 2, 1993 Joseph A. Richards of Clarksville to Monica M. Hicks of Clarksville, NH

DEATHS:

Mar. 17, 1915 to Feb. 9, 1993 Fred Jesseman son of Scott Jesseman and Berlha Hutchinson

Mar. 8, 1916 to Feb. 28, 1993 Marjorie Chappell daughter of Charles Fitts and Florence Greenwood

May 28, 1915 to Sept. 16, 1993 Evelyn McKinnon daughter of Harry and Delphine Robinson

BIRTHS:

None reported to Town Clerk

Respectfully Submitted

Hélène L. Dionne

Town Clerk

UPPER CONNECTICUT VALLEY MENTAL HEALTH & VERSHIRE CENTER

1993 FACT SHEET

UPPER CONNECTICUT VALLEY MENTAL HEALTH CENTER:

Upper Connecticut Valley Mental Health & Developmental Services is a private, non-profit agency serving an area from Pittsburg to Stark, NH and bordering Vermont Towns.

We provide out-patient mental health services including psychiatric evaluations, psychological evaluations, medication evaluations and treatment, 24-hour emergency services, and individual and group treatment. The services we provide are confidential. Standard fees are charged, but may be adjusted according to a person's ability to pay. Our Partial Hospitalization Program provides day treatment for clients with chronic and severe mental health problems.

Residential services for developmentally disabled and/or mental health clients are provided by Specialized Home Care/Indiviudalized Service Options and Respite Programs.

From July 1992 to June 30, 1993, UCVMHC provided the following services to Clarksville residents:

23	Individual Therapy Visits
9	Family Therapy Visits
10	Group Therapy Visits
7	Emergency Treatment Visits
49	Total Visits TOTAL CHARGES FOR SERVICES: $4,440.00.*

* We average about 59% collection of fees which are charged.

VERSHIRE CENTER:

The Vershire Center has provided vocational training, sheltered workshop and community-based job placements to more than 140 individuals over the last 15 years. Community emplcyers have worked closely with the Center to provide meaningful work opportunities for individuals with disabilities. In the past five years alone, 85 people have been placed in the community job market through Vershire's program.

Presently, Vershire Center has community programs operating at the Balsams Hotel and Ethan Allen, as well as laundry service and custodial program serving 30 businesses in the Colebrook area.

The Vershire van travels more than 200 miles a day transporting clients from Stark, Stewartstown, and points in between for their individual training programs.

TOWN DONATIONS: (Vershire & UCVMHC combined)

The amount received from the Town of Clarksville in 1993: $100.
The amount requested from the Town of Clarksville in 1994: $100.

We appreciate the support of Clarksville voters to allow UCVMHC and Vershire Center to continue to provide easily accessible and quality programming to serve residents experiencing mental health problems or with developmental service needs.

For further information please call 237-4955.

TRI-COUNTY COMMUNITY ACTION
Serving Coos, Carroll & Grafton Counties
220 MAIN STREET, BERLIN, N.H. 03570
TOLL FREE NO. 1-800-552-4617

WEATHERIZATION 752-7105 | ADMINISTRATION 752-7001 | OUTREACH 752-7001 | FUEL ASSISTANCE 752-7100

1992 - 93 OUTREACH REPORT

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers.

Last year, the following assistance (client service units) was provided by the CAP Outreach Program in COLEBROOK

CATEGORY	TYPE OF ASSISTANCE	CLIENT SERVICE UNITS
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition.	5
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnaces	8
Homeless	Homeless or in imminent danger of being homeless	
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	1
Budget Counseling	Money management, debt management, financial planning	
Health	Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse	
Income	Job Corps, employment referrals, job training, welfare referral	
Transportation	Emergency rides, car pools	
Legal Assistance	Information and referral to Legal Aid	
Other	Clothing, education, domestic violence, children's services	1
	TOTALS:	15

*Does not include Fuel Assistance

(cont'd.)

Because of your support and that of other surrounding towns, we were able to keep our COLEBROOK Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

TOWN OF CLARKSVILLE	FUNDS OR PRODUCTS PROVIDED		
	# Households	# Individuals	$ AMOUNT
FEMA (Emergency food and shelter)			
USDA (Food products distributed - retail value)	13	34	126.27
Emergency Fund and Food Pantry Assistance	4	5	132.11
Homeless-Emergency Food and/or Shelter	2	4	57.98
Volunteer Hours @ $4.25/Hour			25.44
A. OUTREACH TOTAL:	19	43	341.80

Please note that these funds are in addition to the approximately $4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# HOUSEHOLDS	# INDIVIDUALS	DOLLAR AMOUNT
FUEL ASSISTANCE	10	19	4300.00
WEATHERIZATION	2		4054.00
B. ENERGY TOTALS:	12	19	8354.00
GRAND TOTAL ALL ASSISTANCE (A + B) for July 1, 1992 - June 30, 1993	31	62	8695.80

NORTH COUNTRY COUNCIL
1993 REPORT

1993 has been a busy year for North Country Council. Our membership stands at forty-four communities, representing 99 percent of the region's population.

The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator. This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEA Transportation Planning Program. This new program will give NCC members a much greater say in how the New Hampshire Department of Transportation prioritizes transportation construction activities in the North Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, household hazardous waste collections, wood products market development planning, business counseling, regionwide computerized wetlands mapping, Northern Forest Lands representation, floodzone management, completion of an industrial environmental site assessment, completion of feasibility studies for industrial development, design of solid waste transfer stations, implementation of the rural plastics recycling program, and regional telecommunications system planning.

In October, the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town.

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, our Executive Secretary, at our offices in Littleton (444-6303).

Sincerely,

Preston S. Gilbert

Preston S. Gilbert
Executive Director

STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION of FORESTS and LANDS
172 Pembroke Road P.O. Box 856 Concord, New Hampshire 03302-0856

STEPHEN K. RICE
Commissioner

JOHN E. SARGENT
Director

603-271-2214
FAX: 603-271-2629

December 14, 1993

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $1,200 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires. Fire prevention is the most cost effective fire suppression tool. Please be careful around fires and help us and our communities have a fire safe year.

"REMEMBER...SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS - 1993

	STATE	DISTRICT 7	TOWN OF CLARKSVILLE
Number of Fires	545	0	
Acres Burned	224	0	

Albert S. von Dohlmann
Forest Ranger

DEAN HUGHES
Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456

Land Management (603) 271-3456
Information & Planning (603) 271-3457

TDD ACCESS: RELAY NH 1-800-735-2964 recycled paper
DIVISION OF FORESTS AND LANDS 603-271-2214

CLARKSVILLE SCHOOL DISTRICT MEETING

THURSDAY, MARCH 17, 1994

7:30 PM

CLARKSVILLE TOWN HALL

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Michael Dionne, phone # 246-3539.

1992 - 1993

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR
Joseph Bassett

CLERK
Kimberlee Brooks

TREASURER
Stanley Bunnell

AUDITOR
Kathy Keezer

SCHOOL BOARD

Deborah Rancourt (appointed)	Term Expires 1994
Michael Dionne	Term Expires 1995
Francine Foskett, Chairman	Term Expires 1994

SUPERINTENDENT OF SCHOOLS
Paul F. Allen

BUSINESS ADMINISTRATOR
Ronald Patterson

CLARKSVILLE SCHOOL DISTRICT
W A R R A N T
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Thursday, the 17th day of March, 1994, at 7:30 o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district.

3. Shall the school district accept the provisions of RSA198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

4. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. (Majority vote required)

Regular Education	$ 235,832.00
Special Education	11,209.00
Guidance Services	400.00
Speech Pathology	2,562.00
Other Support Services	5,611.00
School Board Services	3,051.00
Office of Superintendent	16,296.00
Transportation To/From School	25,704.00
Transportation - Handicapped	1,598.00
Total Appropriations	$ 302,263.00

5. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville this 9th day of February, 1994

FRANCINE FOSKETT, Chairman
MICHAEL DIONNE
DEBORAH RANCOURT
Clarksville School Board

A true copy of warrant - attest:
FRANCINE FOSKETT, Chairman
MICHAEL DIONNE
DEBORAH RANCOURT

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 8th day of March, 1994, to act upon the following subject: (Polls will be open at 1 o'clock in the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 9th day of February, 1994.

FRANCINE FOSKETT, Chairman
MICHAEL DIONNE
DEBORAH RANCOURT
Clarksville School Board

A true copy of warrant - attest:
FRANCINE FOSKETT, Chairman
MICHAEL DIONNE
DEBORAH RANCOURT
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT MEETING
County of Coos
State of New Hampshire
March 11, 1993

The meeting was called to order by Joseph Bassett, Moderator at 7:30 P.M. Fourteen voters were present.

Also present were: Paul Allen - School Superintendent, Lewis Mello - Business Administrator, Francine Foskett, Michael Dionne and Jeremy Pichierri - School Board Members.

I. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto. Except for those in the annual report, there were none. Motion made by Francine Foskett to accept as printed in the town report. Seconded by Jeremy Pichierri. No discussion.
VOTE: IN THE AFFIRMATIVE - Motion passed.

II. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district be the same as printed in school report. Seconded by Francine Foskett. No discussion.
VOTE: IN THE AFFIRMATIVE - Motion passed.

III. To see if the School District will authorize the School Board to make application for, receive and expend in the name of the district - such advances, grants-in-aid, or other funds for educational purposes as may be forthcoming from any scource in accord with the provisions of RSA 198:20-b.

Jeremy Pichierri made the motion to accept. Tom Pichierri seconded. No discussion.
VOTE: IN THE AFFIRMATIVE - Motion passed.

IV. To see if the School District will vote to continue, through June, 1998 its membership in the Clarksville - Pittsburg Authorized Regional Enrollment Area Agreement and agree to accept the following amendments:

Section A - Change last sentence: "The receiving district shall be responsible for Grades K-12."

Section B - Add: "The Kindergarten rate of tuition shall be the local cost of expenses per pupil for the school year immediately preceding that for which the charge is made. If less than 90% of grades 1-12 eligible students (refer to Section G) of the sending district are enrolled in the Pittsburg School, the sending district shall pay the receiving district tuition for each enrolled student

Section C - Omit current language and add: The sending district guarantees to send no less than 85% of its eligible students to Pittsburg School in each school year for the term of this Agreement."

Section E - Change to read: "The estimated number of students from the sending district October 1, 1993 is as follows: K=2; Grades 1-8=25; Grades 9-12=11."

Section F - Change date of operating responsibility to "September 1, 1993" and withdrawal date to "July 1, 1998."

Section G - Change Part 1 to read: "Kindergarten eligible youngsters are not required to attend (not mandated by law)."

Add to Part 2: "Residents of the sending district may pay tuition of their own children to a private school."

Change Part 3 to read: "The sending district School Board shall establish guidelines which it will use to determine if a Clarksville child may attend school in a place other than Pittsburg, always with the best interests of the child being the primary factor."

Add Part 4: "The means of calculating the percentage of students attending school in the receiving district from the sending district shall be the number actually enrolled on October 1 of each year divided by the number of grades 1-12 student residents of the sending district on that date (excluding those enrolled in a private school or attending elsewhere for vocational or special education purposes)."

"If a child is allowed, under Part 3 as amended above, to attend school elsewhere, he/she may continue to attend elsewhere in subsequent years, but will always be counted in determining if the sending district can send others elsewhere."

Section H - Change: Grades 1-12 to K-12.

Francine Foskett made the motion to accept with the amendments - Michael Dionne seconded. The only discussion was brought about by Moderator Bassett. He felt we should establish "written" guidelines in Part 3. Mr. Allen stated this wouldn't be necessary at this time as Pittsburg has already acted upon these guidelines. It's understood they will be written.

VOTE: IN THE AFFIRMATIVE - Motion Passed

V. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of statutory obligations of the District.

Michael Dionne made the motion to raise and appropriate the sum of Two Hundred Sixty-Five Thousand, Four Hundred Ninety-Four Dollars for the payment of the statutory obligations of the district, and authorize the application against said appropriation of revenues, the balance to be raised by taxation.

Motion seconded by Jeremy Pichierri.
VOTE: IN THE AFFIRMATIVE

Paul McKinnon asked if Pittsburg were to withdraw from the SAU - How much cost to Clarksville? Mr. Allen informed him, a motion had been made at the Pittsburg District Meeting to direct the School Board to do a feasibility study re: withdrawal from SAU. Other groups in the state have also been looking into this. A study has been referred to legislature and they, in turn have referred it to another committee. The State Board of Education has a moratorium on withdrawals at this time. Pittsburg would need to establish its own SAU, if so. This will not happen immediately.

VI. To transact any other business that may legally come before this meeting.

There was no other business. Motion made by moderator to close meeting at 7:48 P.M. All seconded due to inclement weather.

Meeting closed at 7:48 P.M.

Respectfully submitted,

Kimberlee Brooks
School District Clerk

CLARKSVILLE SCHOOL DISTRICT
County of Coos
State of New Hampshire

VOTING FOR SCHOOL OFFICERS

March 9, 1993

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Polls were opened at 1:00 in the afternoon and closed at 6:00 in the evening.

Results of balloting:

SCHOOL MODERATOR:	Joseph Bassett	96		
SCHOOL TREASURER:	Stanley Bunnell	7		
SCHOOL AUDITOR:	Anita Fillion	7	Kathy Keezer	2
	(Kathy Keezer accepted)		Tom Pichierri	3
SCHOOL CLERK:	Kimberlee Brooks	95		
SCHOOL BOARD:	Jeremy Pichierri	94		

A True Copy, Attest,

Kimberlee Brooks
School Clerk

SUPERINTENDENT'S REPORT - PITTSBURG/CLARKSVILLE

Norma Chenevert moved a few miles north from West Side School to become principal as Bob Kellogg returned to Vermont. Mrs. Chenevert was kept busy during the summer interviewing candidates for several teaching vacancies. Changes for the 1992-93 school year were as follows:

Doris Beane, Librarian, for Frances Dodge
(Mrs. Beane was also designated assistant principal)
Vincent Cuellar, Foreign Language for Tony Nadeau
Hilary French, as Chapter I expanded to full time.
(Mary Ann Perry became full time kindergarten teacher)
Diane Holman, Part Time Science for Joy Steward
Kate Lovering, Special Ed, for Ray Riker
Danielle Rivard, Business Ed, for Alicia Boire
Lincoln Robertson, Math/Computer, for Sheli Judd and
Carmel Roach joined the faculty on February 1st as a math teacher when Mel Purrington decided to retire.

The parking lot got a much needed resurfacing and an internal school post office program, "Wee Deliver" became operational.

Perhaps the big educational event of the school year was "Canada Week" - a week in which the students/staff engaged in a variety of activities to better know and understand their northern neighbors. Everyone agreed this was a huge success.

The teachers received a pay increase as the negotiated agreement passed 42-33 and the AREA Agreement between Clarksville/ Pittsburg was amended giving Clarksville a little more flexibility as to where some students may go to school, yet guaranteeing that Pittsburg will still receive most.

David Covill returned to the Pittsburg School Board and Cheryl Clogston also won election to complete the term of Kevin Hurley after serving as an appointed member.

Jeremy Pichierri, an appointed Board member in Clarksville to complete Heather Mitchell's term won her own 3 year term.

After two years as Business Administrator, Lew Mello left to work in a similar position in S A U #35 (Littleton area).

Repectfully submitted,

Paul F. Allen
Superintendent of Schools

COORDINATOR OF SPECIAL SERVICES

A summary of the Special Education Services provided to students of S A U #7 is provided on the attached pie charts. These charts include the number of students served, the number of students in each eligibility category, the number of elementary and high school students served, the number of preschoolers, and the number of students in each of the different school programs.

An overview of the information shows a slight increase in the number of special needs students compared to the previous year. The number of preschoolers served actually decreased by one-third over last year. The most significant increase of special needs students was seen in the Colebrook School District.

The 1992 - 1993 school year would best be characterized as a year of stability. The Special Education staff had its lowest turnover rate in a number of years and the number of students served remained relatively the same.

More stability was also achieved by providing alternative programs. For example, the 1992 - 1993 school year saw the full implementation of Section 504 requirements. This program allows for special services to be given to students who are not considered "educationally disabled". Section 504 provides instructional supports to include special education and related services to students who are "physically or mentally disabled" but do not have significant academic deficits.

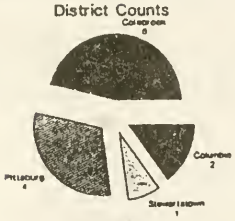
An alternative vocational program was also established for students ages 18 - 21. This program allows the school to transition students from the school to adult life by providing employment training, community integra- tion and daily living skills training. A full complement of special education and related services were provided to the special needs students to include speech, occupational therapy, counselling, as well as adaptive physical education, and orientation and mobility training.

It is my firm belief that this year of stability was accomplished by maintaining an Early Intervention Program and by providing consultation for instructional interventions to address educational concerns before they become a serious barrier to the students' educational progress.

Respectfully submitted,

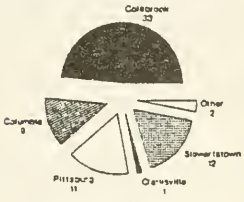
Gerald L. Prutsman
Coordinator of Special Services

PRESCHOOL STUDENTS
District Counts



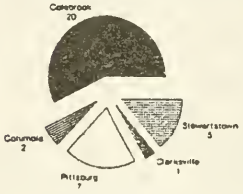
SAU #7 1992-93
13 Preschool Served

ELEMENTARY STUDENTS
District Counts



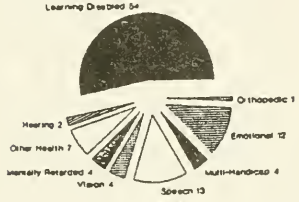
SAU #7 1992-93
66 Elementary Students Served

HIGH SCHOOL STUDENTS
District Counts



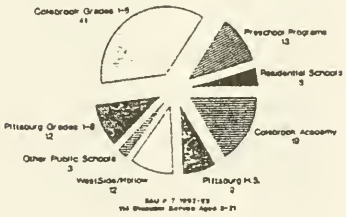
SAU #7 1992-93
35 High School Students Served

SPECIAL NEEDS STUDENTS
BY ELIGIBILITY CATEGORY



SAU #7 1992-1993
101 Students Served Ages 6-21

SCHOOL PROGRAMS
SPECIAL NEEDS STUDENTS SERVED



PITTSBURG PRINCIPAL'S REPORT

It is with pleasure that I look back on my first year as Principal of the Pittsburg School. The year began quite busily with interviews to replace seven teaching staff and two paraprofessionals.

The time had come to redesign the student handbook, along with the discipline code and grading system. The new student handbook is all on a portfolio with the Pittsburg Panther for a cover. It is easy to carry and provides a quick reference for students, staff, and parents.

As part of the new discipline code, a system of merits and demerits was also begun. Students are able to earn merits for achieving honors, perfect attendance, participation in a sport or club, or volunteer work at school or within the community. Merits may be used to purchase an honors pass, have off-campus lunch, or for half-price admission at school functions.

There were many fundraisers throughout the year for classes, clubs and organizations. The community is thanked for its support of each one of these.

The highlight of the year was Canada Week which ran from May 10 - May 14, 1993. Work was begun for this in October and by April, was at a fever pitch. Throughout the week, students were exposed to presenters, displays, exhibits, films, slides, games and more which educated them about their "Northern Neighbors" - Canada. The week concluded with an evening of Canadian food, followed by entertainment. Many thanks go to the parents and staff for their hard work in making this week such a success.

With the help of staff, administration, School Board and community, the Pittsburg School District will begin working on the Five-Year Plan. Anything is possible and any goal achievable if together we have a vision combined with the desire and hard work with which to achieve it.

I thank the Board and community for allowing me to work both with and for them. I look forward to the exciting years to come. The doors of the school are always open to both you and your ideas. Please feel welcome.

Norma G. Chenevert
Principal

GUIDANCE AND COUNSELING

The 1992 - 1993 school year brought several changes to Pittsburg School's guidance program. A nine week study skills course was taught for seventh graders. A nine week career education unit was presented to all members of the eighth grade. Changes in our annual testing program were made, too.

Junior high is a time of significant change for all students at Pittsburg School. For the first time in their school life, students are expected to travel from room to room to meet with different teachers teaching a specific subject. Many students experience problems with organizational skills. They are responsible for completing much of their work independently. Recognizing that problems with independent study skills were hindering student progress, we elected to provide instruction in time management, study techniques, notetaking, listening, test taking, and research skills.

Junior high is also the time when students must begin to give serious thought to the general direction their educational path will follow. All eighth graders must be ready in May to choose freshman level courses. To assist our students with this process, we offered a quarter long unit in career education. Students spent time assessing their interests, skills, and aptitudes, as well as sense of self. A concluding project required each student to complete a computerized search for information about three possible career options. With this information in hand, these students were better able to make course selections wisely.

Much current educational research questions the usefulness of early achievement testing. Often children who test poorly are categorized by themselves and by others as "slow" learners. This labeling generally has a negative impact on the individual child's sense of self-worth. With these concerns in mind, the staff approved Mrs. Chenevert's recommendation to eliminate achievement testing below the fourth grade. Teachers are encouraged to look at a variety of assessment techniques to measure student progress. This approach encourages all of us to recognize and utilize the strengths associated with each individual student's personal learning style.

The changes described above were implemented by the school staff with the belief that our educational program would be strengthened through these efforts to promote individual student successes.

Respectfully submitted,

Winston Young
Guidance & Counseling

SCHOOL HEALTH REPORT

A school health program develops a continuum of health care for students by providing for prevention, maintenance, detection and referral. Good health is essential to effective living and is an important goal of education.

The following services are provided on an annual basis.

1. A complete health record is kept for each student and parental cooperation is essential, so any new medical data is greatly appreciated.
2. Heights and weights
3. Vision Testing. A referral form is mailed home to parents when a child fails which is to be returned to the school nurse after the child has been evaluated by an eye specialist.
4. Hearing Testing. Again a referral of failure is sent home. Please return after medical needs have been established.
5. Blood pressures are done as part of our screening process.
6. Screening for scoliosis (curvature of the spine) as required by the State is done in grades 5, 6, 7, & 8. Concerns are followed by the school physician or physician's assistant as was the case this year. Referrals to outside agencies are made as deemed necessary.
7. All screening results are sent to parents yearly.
8. Immunizations are administered on an individual basis with prior parental permission as required by the State. A second MMR measles, mumps, Rubella) is also required by the state prior to entering grade 7 and is provided.
9. Under the provision of RSA 541: Any pupil in grades K-12 who is required to take medication prescribed by a physician during the school day must meet the following requirements:
    A. Letter of permission from parent
    B. Written statement from physician
    C. Medication must be properly labeled
    D. A "Hold Harmless" form signed by parent on file
10. First aid and emergency care.
11. Preschool Vision & Hearing clinic made available each spring for children ages 4-6.
12. Annual DIAL (Developmental Inventory for Assessment of Learning) screening for ages 3-6.

13. Special Medical Services, a state assistance program, is available for families that financially qualify for eye examinations for glasses, hearing specialists, orthopedic evaluations, etc... If after receiving a referral form and assistance is needed, please contact me.
14. Physical Examinations:
    A. Transfer students--students transferring into SAU #7 schools are required to present proof of having a physical examination within a year prior to entering the school district.
    B. Sports-Physical exams for students participating in sports are required once every three years. A health questionnaire must be filled out and signed by the student's parents annually.
15. The State Department of Education and Colebrook School District require the following prior to school entry:
    A. RSA 200:32
    B. RSA 200:38-1
        1. Physical Examination
        2. Complete Diptheria, Pertusis & Tetanus Vaccine Series
        3. Complete Oral Polio Vaccine Series
        4. MMR vaccine (measles, mumps, rubella)
        5. Copy of birth certificate

As an extra contribution for the staff of SAU #7 Sarah Jane Cummings and I set up a workshop in November on "Child Abuse".

In summary, I would like to thank parents and community volunteers for their cooperation and assistance in maintaining and enhancing our current school health program.

Respectfully submitted,

Connie Pierce, RN
School Nurse
Pittsburg/Stewartstown

PITTSBURG-CLARKSVILLE CHAPTER ONE PROJECT

The Pittsburg - Clarksvile Chapter I Reading and Math Support Program for '92-'93 assisted elementary students through sixth grade. It provided tradebooks for students as well as teacher resources for language instruction and assessment. The use of manipulatives in mathematics was emphasized at all levels. The California Achievement Test results were positive. The average gain was 10 NCE's over last year's results. The program began shifting its support services into the regular classrooms of the students. Ideally, this change will provide help more immediately and effectively than before.

Respectfully submitted,

Mrs. Hilary French
Chapter One Director

FINANCIAL REPORT

1992 - 1993

Balance Sheet

June 30, 1993

ASSETS:		
Current Assets		
Cash In Bank	$ 66,432.56	
Total Current Assets		$ 66,432.56
TOTAL ASSETS		$ 66,432.56
LIABILITIES AND FUND EQUITY		
Current Liabilities		
Intergovernmental Payable	$ 60.52	
Total Current Liabilities		$ 60.52
Fund Equity		
Unreserved Fund Balance	$ 66,372.04	
Total Fund Equity		$ 66,372.04
TOTAL LIABILITIES AND FUND EQUITY		$ 66,432.56

FINANCIAL REPORT

1993 - 1994

STATEMENT OF REVENUES

Revenue from Local Sources:	
Current Appropriations	$ 267,536.00
Earnings on Investments	135.35
Other Local Revenue	3.00
Total Local Revenue	$ 267,674.35
Revenue from State Sources:	
State of N H - Foundation Aid	2,171.24
Total State Revenue	$ 2,171.24
TOTAL REVENUE FROM ALL SOURCES	$ 269,845.59

DETAILED STATEMENT OF EXPENDITURES

1992 - 1993

INSTRUCTION	EXPENDITURES
Regular Education Program	
Tuition - In State:	
Pittsburg School District	$ 158,068.80
Tuition - Out of State:	
Canaan School District	$ 5,650.00
Tuition - Private	
Little Red Horse	$ 862.20
Special Education Program	
Travel - Out of District	
Prutsman, Gerald	$ 36.57
Speech Pathology	
Pupil Services:	
Maccalous, Jean	$ 68.00
Supplies:	
School Administrative Unit 7	$ 29.37
SUPPORT SERVICES	
Contracted Service:	
North Country Education Foundation	$ 1,057.00
School Board Services	
Salaries:	
Bassett, Joseph	40.00
Brooks, Kimberlee	75.00
Bunnell, Stanley	125.00
Dionne, Michael	325.00
Fillion, Anita	100.00
Fillion, Lucien	125.00
Foskett, Francine	325.00
Pichierri, Jeremy R.	300.00
	$ 1,415.00

FICA Tax:		
Internal Revenue Service	$	108.24
Fidelity Bond Premiums:		
George Stevens & Son Co.	$	100.00
Advertising:		
News & Sentinel	$	82.50
Dues & Fees:		
N H S B A	$	475.25
First Colebrook Bank		6.00
	$	481.25
Miscellaneous:		
Flower Basket	$	21.50
Francine Foskett		.90
Quill Corporation		25.48
State of New Hampshire		20.00
Colebrook Public Library		5.00
St Albert School		50.00
	$	122.88
Office of the Superintendent		
Appropriation:		
School Administrative Unit #7	$	18,195.00
Mileage:		
Allen, Paul	$	75.49
Mello, Lewis		13.95
	$	89.44
Transportation		
To & From School:		
Nugent Motor Co.	$	24,480.00
TOTAL EXPENDITURES	**$**	**210,846.25**

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1993

Fund Equity, July 1, 1992	$ 7,372.70
Plus Total Revenue	269,845.59
Less Total Expenditures	210,846.25
Fund Equity, June 30, 1993	$ 66,372.04

AUDITOR'S REPORT

To the best of my knowledge the financial records for the Clarksville School District July 1, 1992 to June 30, 1993 are accurate.

KATHY E. KEEZER
Auditor

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.
KYEONG WHAN KIM, C.P.A.

3 MIDDLE STREET - LANCASTER, N.H. 03584
603 788-4926
603 788-4836
FAX 603 788-3830

October 15, 1993

TRANSMITTAL AND COMMENTARY LETTER

The School Board
School Administrative Unit #7
3 Academy Street
Colebrook, New Hampshire 03576

Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 1993 we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and revaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,

Francis J. Dineen, C.P.A.

Francis J. Dineen, C.P.A.

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.
KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET - LANCASTER, N.H. 03584
603 788-4028
603 788-4638
FAX 603 788-3830

INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors
and Voters of School Administrative
Unit #7:

We have audited the combined financial statements of School Administrative Unit #7 as of and for the year ended June 30, 1993, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, Government Auditing Standards, issued by the Comptroller General of the United States and the provisions of Office of Management and Budget Circular A-128, Audits of State and Local Governments. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly, in all material respects the financial position of School Administrative Unit #7 at June 30, 1993 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of School Administrative Unit #7. The information has been subjected to the auditing procedures applied in the audit of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Very truly yours,

Francis J. Dineen, C.P.A.

October 15, 1993

SCHOOL ADMINISTRATIVE UNIT #7
1994 - 1995
BUDGET

EXPENDITURES		1992 - 1993 BUDGET	1992 - 1993 EXPENDED	1993 - 1994 BUDGET	1994 - 1995 PROPOSED BUDGET	VARIANCE
1200	COORDINATOR OF SP. SERVICES					
110	COORDINATOR'S SALARY	$ 36,400.00	36,400.00	36,400.00	38,000.00	1,600.00
115	SECRETARIAL SALARY	10,640.00	11,185.00	10,640.00	11,200.00	560.00
211	HEALTH INSURANCE	1,832.00	1,952.42	1,920.00	1,920.00	.00
214	WORKER'S COMPENSATION	353.00	353.00	352.00	602.00	250.00
222	RETIREMENT	3,349.00	1,345.55	1,397.00	1,604.00	207.00
230	F.I.C.A. TAX	3,669.00	3,640.54	3,669.00	3,838.00	169.00
290	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00
310	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00
440	REPAIR & MAINTENANCE	200.00	256.20	200.00	200.00	.00
531	TELEPHONE	816.00	1,044.95	816.00	816.00	.00
532	POSTAGE	475.00	581.43	630.00	630.00	.00
540	ADVERTISING	150.00	20.00	150.00	150.00	.00
550	PRINTING	400.00	126.55	400.00	400.00	.00
580	TRAVEL	1,500.00	1,587.40	1,500.00	1,500.00	.00
610	SUPPLIES	850.00	726.94	850.00	1,300.00	450.00
630	BOOKS	100.00	169.78	100.00	100.00	.00
640	PERIODICALS	205.00	.00	205.00	205.00	.00
742	REPLACEMENT OF EQUIPMENT	.00	435.85	602.00	810.00	208.00
751	NEW FURNITURE	.00	.00	.00	.00	.00
810	DUES & FEES	345.00	280.00	345.00	355.00	10.00
890	MISCELLANEOUS	.00	.00	.00	.00	.00
Total COORDINATOR OF SP. SERVICES		61,284.00	60,114.41	60,176.00	63,630.00	3,454.00

SCHOOL ADMINISTRATIVE UNIT #7
1994 - 1995
BUDGET

EXPENDITURES		1992 - 1993 BUDGET	1992 - 1993 EXPENDED	1993 - 1994 BUDGET	1994 - 1995 PROPOSED BUDGET	VARIANCE
2140	PSYCHOLOGICAL SERVICES					
110	SALARY	32,760.00	5,050.00	32,760.00	29,000.00	-3,760.00
211	HEALTH INSURANCE	3,463.00	1,770.36	1,920.00	1,920.00	.00
214	WORKER'S COMP.	246.00	246.00	246.00	355.00	109.00
222	RETIREMENT	1,327.00	300.55	685.00	670.00	-15.00
230	FICA TAX	2,555.00	354.77	2,555.00	2,262.00	-293.00
310	CONTRACTED SERVICE	.00	.00	.00	.00	.00
580	MILEAGE	1,000.00	000.00	1,000.00	1,000.00	.00
610	SUPPLIES	550.00	287.70	550.00	600.00	50.00
630	BOOKS	150.00	-43.90	150.00	150.00	.00
635	SOFTWARE	150.00	.00	150.00	150.00	.00
640	PERIODICALS	135.00	.00	135.00	135.00	.00
741	EQUIPMENT	230.00	751.00	.00	.00	.00
810	DUES & FEES	250.00	.00	250.00	1,662.00	1,412.00
Total	PSYCHOLOGICAL SERVICES	42,816.00	9,516.56	40,401.00	37,904.00	-2,497.00
2150	SPEECH SERVICES					
610	SUPPLIES	.00	274.57	.00	.00	.00
630	BOOKS	.00	173.64	.00	.00	.00
741	EQUIPMENT	.00	.00	.00	.00	.00
Total	SPEECH SERVICES	.00	448.21	.00	.00	.00

SCHOOL ADMINISTRATIVE UNIT #7
1994 - 1995
BUDGET

EXPENDITURES	1992 - 1993 BUDGET	1992 - 1993 EXPENDED	1993 - 1994 BUDGET	1994 - 1995 PROPOSED BUDGET	VARIANCE
2190 OTHER SUPPORT SERVICE					
110 SALARY	.00	.00	.00	.00	.00
230 FICA TAX	.00	.00	.00	.00	.00
290 EMPLOYEE BENEFIT	.00	.00	.00	.00	.00
500 TRAVEL	.00	.00	.00	.00	.00
630 BOOKS	.00	1.62	.00	.00	.00
810 DUES AND FEES	.00	529.00	.00	.00	.00
890	.00	.00	.00	.00	.00
Total OTHER SUPPORT SERVICE	.00	530.62	.00	.00	.00
2191 STUDENT ASSIST. PROGRAM					
532 POSTAGE	.00	160.00	.00	.00	.00
Total STUDENT ASSIST. PROGRAM	.00	160.00	.00	.00	.00

SCHOOL ADMINISTRATIVE UNIT #7
1994 - 1995
BUDGET

EXPENDITURES		1992 - 1993 BUDGET	1992 - 1993 EXPENDED	1993 - 1994 BUDGET	1994 - 1995 PROPOSED BUDGET	VARIANCE
2320	OFFICE OF SUPERINTENDENT					
110	SUPERINTENDENT'S SALARY	85,700.00	85,131.08	50,000.00	52,000.00	2,000.00
113	SECRETARIAL SALARIES	46,925.00	50,766.01	19,085.00	20,230.00	1,145.00
211	HEALTH INSURANCE	15,918.00	16,289.70	9,020.00	9,020.00	.00
214	WORKER'S COMPENSATION	995.00	1,328.00	518.00	884.00	366.00
222	RETIREMENT	8,900.00	3,525.77	1,970.00	2,266.00	296.00
230	FICA TAX	10,345.00	10,165.14	5,389.00	5,634.00	245.00
290	EMPLOYEE BENEFIT	.00	1,289.93	.00	.00	.00
440	REPAIR & MAINTENANCE	4,214.00	6,481.11	3,504.00	1,964.00	-1,540.00
451	LEASE/PURCHASE	5,894.00	5,830.72	1,965.00	1,768.00	-197.00
522	LIABILITY INSURANCE	3,500.00	3,165.00	3,250.00	2,250.00	-1,000.00
531	TELEPHONE	3,000.00	3,640.18	1,770.00	1,392.00	-378.00
532	POSTAGE	2,500.00	3,669.68	1,500.00	1,500.00	.00
540	ADVERTISING	650.00	2,679.52	550.00	650.00	100.00
550	PRINTING	325.00	595.90	250.00	300.00	50.00
580	TRAVEL	3,810.00	4,059.81	1,550.00	1,605.00	55.00
610	SUPPLIES	3,900.00	5,058.35	2,050.00	2,050.00	.00
630	BOOKS	300.00	275.68	300.00	300.00	.00
635	SOFTWARE	.00	1,196.00	.00	.00	.00
640	PERIODICALS	600.00	368.44	400.00	600.00	200.00
741	EQUIPMENT	1,120.00	1,674.86	.00	475.00	475.00
742	REPLACEMENT EQUIPMENT	8,300.00	3,995.00	1,750.00	.00	-1,750.00
751	FURNITURE	130.00	113.29	.00	.00	.00
810	DUES & FEES	3,850.00	4,756.26	2,500.00	2,750.00	250.00
890	MISCELLANEOUS	.00	82.65	.00	.00	.00
Total	OFFICE OF SUPERINTENDENT	210,884.00	216,138.08	107,329.00	107,638.00	309.00

SCHOOL ADMINISTRATIVE UNIT #7
1994 - 1995
BUDGET

EXPENDITURES		1992 - 1993 BUDGET	1992 - 1993 EXPENDED	1993 - 1994 BUDGET	1994 - 1995 PROPOSED BUDGET	VARIANCE
2520	FISCAL SERVICES					
111	BUSINESS ADMINISTRATOR SALARY	.00	.00	35,700.00	36,500.00	800.00
112	ACCT/BOOKKEEPER SALARY	.00	.00	22,835.00	23,800.00	965.00
113	P/R CLERK SALARY	.00	.00	5,005.00	5,460.00	455.00
211	HEALTH INSURANCE	.00	.00	10,364.00	10,364.00	.00
214	WORKER'S COMPENSATION	.00	.00	477.00	805.00	328.00
222	RETIREMENT	.00	.00	1,738.00	1,965.00	227.00
230	FICA TAX	.00	.00	4,956.00	5,129.00	173.00
260	UNEMPLOYMENT	.00	.00	.00	.00	.00
290	EMPLOYEE BENEFIT	.00	.00	.00	.00	.00
300	PROFESSIONAL SERVICES	1,000.00	812.50	1,000.00	1,000.00	.00
440	REPAIR & MAINT	.00	.00	3,505.00	4,583.00	1,078.00
451	LEASE/PURCHASE	.00	.00	3,929.00	4,126.00	197.00
522	LIABILITY INSURANCE	.00	.00	250.00	2,250.00	2,000.00
531	TELEPHONE	.00	.00	1,770.00	2,088.00	318.00
532	POSTAGE	.00	.00	1,500.00	1,500.00	.00
540	ADVERTISING	.00	.00	200.00	100.00	-100.00
550	PRINTING	.00	.00	100.00	200.00	100.00
580	TRAVEL	.00	.00	2,260.00	2,205.00	-55.00
610	SUPPLIES	.00	.00	2,050.00	2,050.00	.00
630	BOOKS	.00	.00	.00	.00	.00
635	SOFTWARE	.00	.00	.00	.00	.00
640	PERIODICALS	.00	.00	200.00	110.00	-90.00
741	NEW EQUIPMENT	.00	.00	.00	475.00	475.00
742	REPLACEMENT OF EQUIPMENT	.00	.00	1,750.00	.00	-1,750.00
751	NEW FURNITURE	.00	.00	125.00	.00	-125.00
810	DUES AND FEES	.00	.00	1,350.00	1,100.00	-250.00
890	MISCELLANEOUS	.00	.00	.00	.00	.00
Total FISCAL SERVICES		1,000.00	812.50	101,064.00	105,810.00	4,746.00

SCHOOL ADMINISTRATIVE UNIT #7
1994 - 1995
BUDGET

EXPENDITURES		1992 - 1993 BUDGET	1992 - 1993 EXPENDED	1993 - 1994 BUDGET	1994 - 1995 PROPOSED BUDGET	VARIANCE
2540 PLANT SERVICES						
431	RUBBISH REMOVAL	300.00	256.00	300.00	300.00	.00
440	BLDG. REPAIR & MAINT.	.00	7.96	.00	.00	.00
451	RENTAL CHARGE	7,000.00	7,000.00	7,000.00	7,000.00	.00
521	PROPERTY INSURANCE	425.00	449.00	550.00	550.00	.00
610	SUPPLIES	750.00	438.69	750.00	600.00	-150.00
652	ELECTRICITY	.00	.00	.00	.00	.00
Total PLANT SERVICES		8,475.00	8,151.65	8,600.00	8,450.00	-150.00
TOTAL EXPENDITURES		324,459.00	295,872.03	317,570.00	323,432.00	5,862.00

SCHOOL ADMINISTRATIVE UNIT #7

1994 - 1995 BUDGET

		Colebrook 43.46%	Pittsburg 26.39%	Stewartstown 12.33%	Columbia 12.14%	Clarksville 5.68%
Spec. Ed. Services	63,630.00	27,663.60	16,791.96	7,846.58	7,724.68	3,614.18
Psychologist Services	37,904.00	16,473.08	10,002.87	4,673.56	4,601.55	2,152.95
Office of Superintendent	107,638.00	46,779.47	28,405.67	13,271.77	13,067.25	6,113.84
Fiscal Services	105,810.00	45,986.03	27,923.26	13,046.37	12,845.33	6,010.01
Plant Services	8,450.00	3,672.37	2,229.96	1,041.89	1,025.63	479.96
TOTAL	323,432.00	140,563.55	85,353.70	39,879.17	39,264.64	18,370.94
ESTIMATED REVENUE						
Balance 6/30/94	20,000.00	8,692.00	5,278.00	2,466.00	2,428.00	1,136.00
94-142 Grant	20,580.00	8,944.07	5,431.06	2,537.52	2,498.41	1,168.94
TOTAL DISTRICT SHARE	282,852.00	122,927.48	74,644.64	34,875.65	34,338.23	16,066.00

ESTIMATED RECEIPTS

1994 - 1995

Balance on hand, July 1, 1994	$ 25,000.00
Foundation Aid	.00
Earnings on Investment	300.00
Total Estimated Receipts	$ 25,300.00
Less Proposed 1994 - 1995 Budget	$302,263.00
AMOUNT TO BE RAISED BY TAXES	$276,963.00

CLARKSVILLE SCHOOL DISTRICT
1994 - 1995
BUDGET

EXPENDITURES		1992 - 1993 BUDGET	1992 - 1993 EXPENDED	1993 - 1994 BUDGET	1994 - 1995 PROPOSED BUDGET	VARIANCE
1100 REGULAR EDUCATION						
561	TUITION IN-STATE	$ 214,352.00	158,068.80	204,082.00	232,232.00	28,150.00
562	TUITION OUT-OF-STATE	5,907.00	5,650.00	.00	.00	.00
569	PRIVATE TUITION	.00	862.20	.00	.00	.00
610	SUPPLIES	.00	.00	.00	.00	.00
630	BOOKS	.00	.00	.00	.00	.00
640	PERIODICALS	.00	.00	.00	.00	.00
741	NEW EQUIPMENT	.00	.00	.00	3,600.00	3,600.00
Total REGULAR EDUCATION		220,259.00	164,581.00	204,082.00	235,832.00	31,750.00
1200 SPECIAL EDUCATION						
310	CONTRACTED SERVICES	.00	.00	300.00	5,421.00	5,121.00
512	TRAVEL	.00	.00	105.00	105.00	.00
569	PRIVATE TUITION	2,041.00	.00	2,041.00	5,486.00	3,445.00
580	OUT-OF-DISTRICT TRAVEL	.00	36.57	.00	197.00	197.00
Total SPECIAL EDUCATION		2,041.00	36.57	2,446.00	11,209.00	8,763.00
2120 GUIDANCE SERVICES						
741	NEW EQUIPMENT	.00	.00	.00	400.00	400.00
Total GUIDANCE SERVICES		.00	.00	.00	400.00	400.00
2140 PSYCHOLOGICAL SERVICES						
330	PUPIL SERVICES	.00	.00	.00	.00	.00
Total PSYCHOLOGICAL SERVICES		.00	.00	.00	.00	.00

CLARKSVILLE SCHOOL DISTRICT
1994 - 1995
BUDGET

EXPENDITURES		1992 - 1993 BUDGET	1992 - 1993 EXPENDED	1993 - 1994 BUDGET	1994 - 1995 PROPOSED BUDGET	VARIANCE
2190	OTHER SUPPORT SERVICES					
310	CONTRACTED SERVICE	1,255.00	1,057.00	3,289.00	3,328.00	39.00
330	PUPIL SERVICES	1,407.00	.00	1,836.00	2,283.00	447.00
512	TRAVEL	.00	.00	.00	.00	.00
890	SUPPORT SERVICE	.00	.00	4,000.00	.00	-4,000.00
Total	OTHER SUPPORT SERVICES	2,662.00	1,057.00	9,125.00	5,611.00	-3,514.00
2310	SCHOOL BOARD SERVICES					
120	SALARIES	1,665.00	1,415.00	1,665.00	1,665.00	.00
214	WORKER'S COMPENSATION	.00	.00	.00	20.00	20.00
230	FICA TAX	.00	108.24	130.00	130.00	.00
310	CONTRACTED SERVICES	350.00	.00	650.00	350.00	-300.00
523	FIDELITY BOND PREMIUMS	100.00	100.00	100.00	200.00	100.00
532	POSTAGE	.00	.00	.00	.00	.00
540	ADVERTISING	50.00	82.50	50.00	50.00	.00
810	DUES AND FEES	500.00	481.25	501.00	536.00	35.00
890	MISCELLANEOUS	100.00	122.88	100.00	100.00	.00
Total	SCHOOL BOARD SERVICES	$ 2,765.00	2,309.87	3,196.00	3,051.00	-145.00

CLARKSVILLE SCHOOL DISTRICT
1994 - 1995
BUDGET

EXPENDITURES	1992 - 1993 BUDGET	1992 - 1993 EXPENDED	1993 - 1994 BUDGET	1994 - 1995 PROPOSED BUDGET	VARIANCE
2320 OFFICE OF SUPERINTENDENT					
351 APPROPRIATION	18,195.00	18,195.00	16,844.00	16,066.00	-778.00
580 TRAVEL	184.00	89.44	184.00	230.00	46.00
Total OFFICE OF SUPERINTENDENT	18,379.00	18,284.44	17,028.00	16,296.00	-732.00
2552 TRANSPORTATION					
513 TO/FROM SCHOOL	24,480.00	24,480.00	24,480.00	25,704.00	1,224.00
Total TRANSPORTATION	24,480.00	24,480.00	24,480.00	25,704.00	1,224.00
2553 TRANSPORTATION					
513 HANDICAPPED	3,197.00	.00	3,197.00	1,598.00	-1,599.00
Total TRANSPORTATION	3,197.00	.00	3,197.00	1,598.00	-1,599.00
TOTAL EXPENDITURES	277,280.00	210,846.25	265,494.00	302,263.00	36,769.00

TRANSPORTATION

1992 - 1993

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Nugent Motor Co.	$ 136.00	35	57.7

TUITION PUPILS & RATES 1992 - 1993

SCHOOL	PUPILS	TUITION RATE
Canaan Memorial High School	1	$5,650.00
Pittsburg Kindergarten	4	860.00
Pittsburg Elementary	23	4,428.00
Pittsburg High School	9	5,864.00

S A U #7 PERSONNEL 1993 - 1994	POSITION	TOTAL SALARY	CLARKS SHARE 5.73%
Allen, Paul	Superintendent	50,000	2,865.00
Covill, Cheryl	Acct/Bookkeeper	22,835	1,308.00
Ellis, Patricia	Assoc Sch Psychologist	28,000	1,604.00
Gray, Suzanne	Pay/Personnel Clerk	7,508	430.00
Grover, Patricia	Adm Secretary	16,582	950.00
Marquis, Debra	Spec. Serv. Secretary	9,800	562.00
Olson, Rollie	Preschool Coord.	8,550	490.00
Patterson, Ronald	Business Administrator	26,215	1,502.00
Prutsman, Gerald	Spec, Serv. Coordinator	36,400	2,086.00